

<u>Park Willow Budget - 2022</u>	2022
Association Dues	\$ 125,280.00
Reinvestment Fees	\$ 4,000.00
Parking Fees	\$ 460.00
Storage Unit Fees	\$ 1,200.00
Misc. Income	\$ 300.00
Total Annual Income	\$ 131,240.00
	2022
Building Maintenance	\$ 10,000.00
Common Area Maintenance	\$ 8,700.00
Electricity	\$ 2,700.00
Gas	\$ 100.00
Insurance	\$ 12,700.00
Landscape Extras	\$ 5,675.00
Landscaping / Snow Removal	\$ 17,200.00
Management Fee	\$ 9,000.00
Office / Admin Expenses	\$ 600.00
Professional Services	\$ 2,400.00
Reserve Transfer	\$ 15,000.00
Trash Removal	\$ 10,575.00
Water / Sewer	\$ 29,900.00
Salt	\$ 2,400.00
Sprinkler Repairs	\$ 1,200.00
Total Expenses	\$ 128,150.00
Net Income	\$ 3,090.00